

JUVENILE AND DOMESTIC RELATIONS COURT

Functional Area: Administration of Justice

Department: Juvenile and Domestic Relations Court

Project Description/Justification:

The newly constructed Juvenile and Domestic Relations Court facility opened for operation in the spring of 2001 with five completed courtrooms and an uncompleted shell space for a sixth courtroom. It is expected that within the next four to five years, a sixth juvenile judge will be appointed to the court due to an expected increase in caseloads. Therefore, funding has been provided in FY2006 for the completion of the shelled courtroom and the new judge's chambers.

Facility Plan:

N/A

Location/Site Status:

7000 Lucy Corr Boulevard

Estimated Project Costs:

The estimated project cost is \$480,000.

Operating Cost Detail:

Operating cost estimates shown below are proportionate with those of existing courtroom operations.

Impact If Not Completed:

The court will be unable to adequately manage the projected increase in caseload, thereby impeding the expedition of justice in juvenile and domestic relations for the county.

Financing / Operating Budget Impact

	<u>Prior Years</u>	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>TOTAL FY04-10</u>
Financing									
General Fund	\$0	\$0	\$0	\$480,000	\$0	\$0	\$0	\$0	\$480,000
Debt Funded	0	0	0	0	0	0	0	0	0
Other Sources	0	0	0	0	0	0	0	0	0
Cash Proffers	0	0	0	0	0	0	0	0	0
TOTAL	\$0	\$0	\$0	\$480,000	\$0	\$0	\$0	\$0	\$480,000
Operating Expenses									
Personnel		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Operating		0	0	0	17,811	18,345	18,896	19,463	
TOTAL		\$0	\$0	\$0	\$17,811	\$18,345	\$18,896	\$19,463	